

**Summary of Cash Subvention to Lawn Bowls Association of Hong Kong, China
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2024**

	HK\$
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	2,137,560.00
2. Subvention for Office Expenses	497,600.00
3. Subvention for Programme Expenses	5,387,630.00
	<hr/> 8,022,790.00
Add: Additional subvention from LCSD	73,648.00
Less: Subvention netted-off for Programme Expenses	<hr/> -
Total cash subvention from LCSD for the year	8,096,438.00
Expenditure	
Total (Deficiency) incurred for the year 2023-24	<hr/> (5,736,745.76)
Surplus of Subvention over expenditure	2,359,692.24
Other income (i.e. other than LCSD subvention)	
1. Entry fee / Admission fee	<hr/> 353,862.50
Total Surplus of income over expenditure	<hr/> <hr/> 2,713,554.74