

**Summary of Cash Subvention to Hong Kong Lawn Bowls Association  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31st March 2021**

	HK\$
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,094,655.00
2. Subvention for Office Expenses	237,600.00
3. Subvention for Programme Expenses	3,223,367.00
	<hr/> 4,555,622.00
Add: Additional subvention from LCSD	96,234.40
Less: Subvention netted-off for Programme Expenses	<hr/> -
<b>Total cash subvention from LCSD for the year</b>	4,651,856.40
<b>Expenditure</b>	
Total (Deficiency) incurred for the year 2020-21	<hr/> (2,070,037.68)
<b>Surplus of Subvention over expenditure</b>	2,581,818.72
<b>Other income (i.e. other than LCSD subvention)</b>	
1. Entry fee / Admission fee	36,647.72
2. Sundry Income	<hr/> -
<b>Total Surplus of income over expenditure</b>	<hr/> <hr/> 2,618,466.44

Figures are checked and found in order.

4th July 2022

