

**Summary of Cash Subvention to Hong Kong Lawn Bowls Association
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2020**

	HKS
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,047,167.00
2. Subvention for Office Expenses	130,750.00
3. Subvention for Programme Expenses	2,458,100.00
	<hr/> 3,636,017.00
Add: Additional subvention from LCSD	418,192.00
Less: Subvention netted-off for Programme Expenses	<hr/> (328,155.00)
Total cash subvention from LCSD for the year	3,726,054.00
Expenditure	
Total (Deficiency) incurred for the year 2019-20	<hr/> (4,215,144.91)
(Deficiency) of Subvention over expenditure	(489,090.91)
Other income (i.e. other than LCSD subvention)	
1. Entry fee / Admission fee	190,326.50
2. Sundry Income	-
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Total (Deficiency) of income over expenditure	<hr/><hr/>(298,764.41)