

**Summary of Cash Subvention to Hong Kong Lawn Bowls Association
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2019**

	HKS
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,010,187.00
2. Subvention for Office Expenses	130,750.00
3. Subvention for Programme Expenses	1,942,471.00
	<hr/>
	3,083,408.00
 Add: Additional subvention from LCSD	 41,492.00
 Less: Subvention netted-off for 2018-19	 <hr/> -
 Total cash subvention from LCSD for the year	 <hr/> 3,124,900.00
 Expenditure	
Total (Deficiency) incurred for the year 2018-19	<hr/> (3,895,670.63)
 (Deficiency) of Subvention over expenditure*	 (770,770.63)
 Other income (i.e. other than LCSD subvention)	
1. Entry fee / Admission fee	214,677.00
2. Sundry Income	-
	<hr/>
 Total Surplus of income over expenditure	 <hr/> <hr/> (556,093.63)