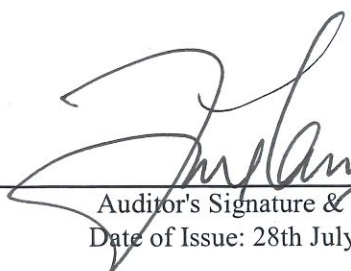



**Summary of Cash Subvention to Hong Kong Lawn Bowls Association
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2022**

	HK\$
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,094,655.00
2. Subvention for Office Expenses	477,600.00
3. Subvention for Programme Expenses	4,090,843.00
	<u>5,663,098.00</u>
Add: Additional subvention from LCSD	1,108.00
Less: Subvention netted-off for Programme Expenses	<u>39,246.00</u>
Total cash subvention from LCSD for the year	5,703,452.00
Expenditure	
Total (Deficiency) incurred for the year 2021-22	<u>(3,056,216.11)</u>
Surplus of Subvention over expenditure	2,647,235.89
Other income (i.e. other than LCSD subvention)	
1. Entry fee / Admission fee	<u>199,888.00</u>
Total Surplus of income over expenditure	<u>2,847,123.89</u>

Figures are checked and in order

Auditor's Signature & Chop
Date of Issue: 28th July 2023