

**Summary of Cash Subvention to Hong Kong Lawn Bowls Association  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31st March 2018**

	<b>HK\$</b>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	707,105.00
2. Subvention for Office Expenses	130,750.00
3. Subvention for Programme Expenses	1,924,854.00
	<hr/> 2,762,709.00
Add: Additional subvention from LCSD	337,277.00
Less: Subvention netted-off for 2017-18	<hr/> -
<b>Total cash subvention from LCSD for the year</b>	<b>3,099,986.00</b>
<b>Expenditure</b>	
Total (Deficiency) incurred for the year 2017-18	<hr/> (3,172,074.56)
<b>(Deficiency) of Subvention over expenditure</b>	<b>(72,088.56)</b>
<b>Other income (i.e. other than LCSD subvention)</b>	
1. Entry fee / Admission fee	503,868.00
2. Sundry Income	-
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<b>Total Surplus of income over expenditure</b>	<b>431,779.44</b>